

Portneuf River Water Users Dist. #29
Proposed Budget 2010

EXPENSES	Actual 3-1-09 to 2-28-10	Proposed 2010
Building Rent	80.00	90.00
Secretary Fee	1,000.00	1,100.00
Notary	2.00	2.00
Copies	15.30	20.00
Recording Fee	36.00	36.00
Idaho Dept. of Water Resources	40.00	50.00
Stamps	56.20	44.00
Stamped Envelopes	72.80	75.00
Regular Envelopes	13.56	0
Certified Mailing	5.10	0
P.O. Box Rent	38.00	0
Steve's Insurance	9,834.26	10,000.00
State Ins. (Workman's Comp.)	765.00	800.00
Idaho Water Users	95.29	100.00
Water Master Wages	9,372.63	16,000
Water Master Expenses	8,000.02	8,000.00
State Unemployment	116.94	120.00
FUTA	56.00	56.00
Federal Withholdings	878.70	878.70
Social Security	1,388.87	1,388.87
Medicare	324.85	324.85
State Withholdings	92.00	92.00
Total Estimated Expenses	32,283.52	39,177.42